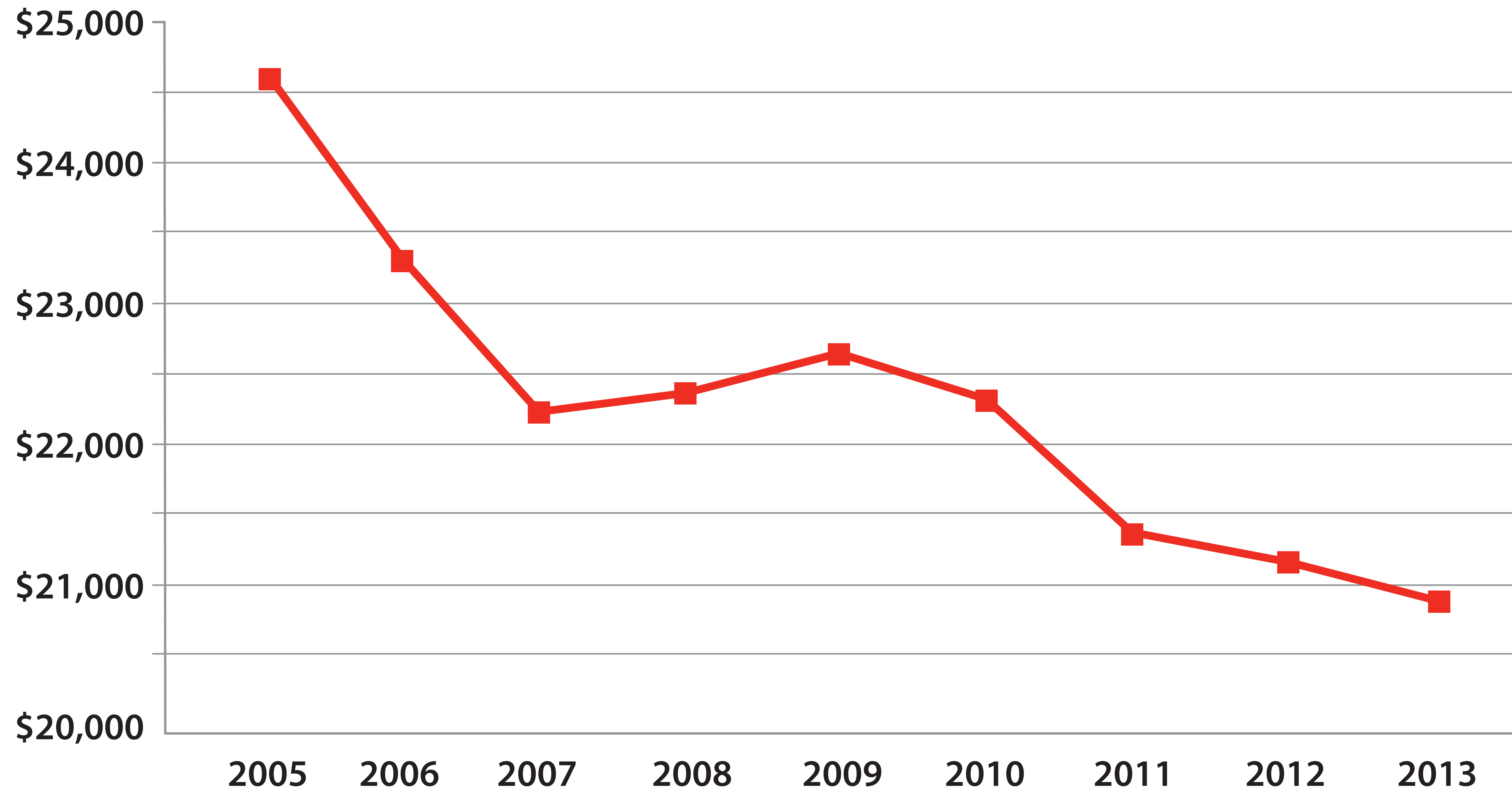
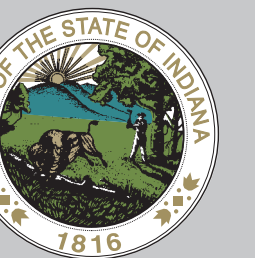


IDOC Protecting Tax Dollars

Annual Expenditures Per Offender

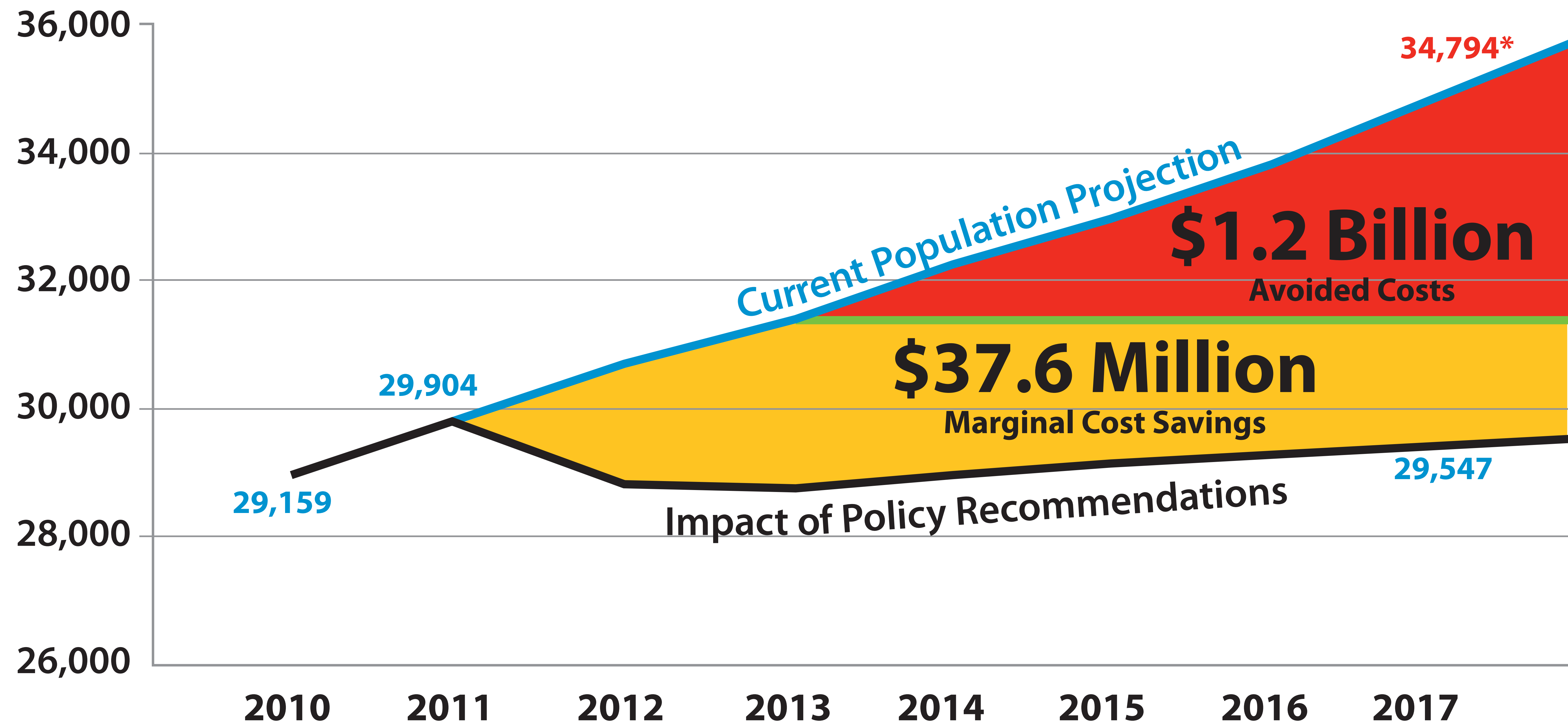


NOTE: Graph based on Actual 2005-2010 and Projected 2011-2013

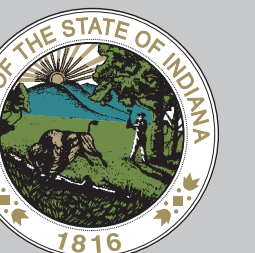


Impact of Policy Framework on Prison Population

7 Years of Stable Prison Population



* IDOC Prison Population Projection
NOTE: Models factor in population growth changes as predicted by Prophet Software



Appropriation Timeline for State Funded Prison Expansion Projects

